

Acalanes Union High School District				April 25, 2025	
Acalanes High School					
2025-2026					
Fall			Tennis - Girls		
Beginning Fund Balance				-\$2,176	
Committed Accruals (Uniforms and Equipment)					
Revenue Source		Revenue Description		Revenue Budget	Revenue Actual
Athlete Contribution (Varsity)	18	80%	325	\$4,680	\$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Athlete Contribution (Frosh/JV)	20	80%	325	\$5,200	
	(# Athletes)	(Participation Rate)	(Contribution)		
Donations	Girls tennis Boosters discretionary fund (\$5000)			\$5,000	\$0
Fundraising	99 pledges (\$1500), parent/player fundraiser (\$800)			\$2,300	\$0
Total Revenues				\$17,180	\$0
Beginning Fund Balance - Committed Accruals + Total Revenues				\$15,004	-\$2,176
Major Expenditure Category		Expenditure Description		Expenditure Budget	Expenditure Actual
AHS General Athletics Contribution	38	80.0%	\$30	\$912	\$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Coaching Stipends*	1 head varsity, 1 head jv, 1 discretionary (\$443 by Boosters)			\$10,424.00	\$0
Player Uniforms/Apparel	Purchased online. Spare uniforms (\$360)			\$360.00	\$0
Coaching Uniforms	Coaching Uniforms (\$200)			\$200.00	\$0
Officials/Dues					\$0
Travel Expenses					\$0
Tournament Expenses	Freedom Tournament varsity (\$200) & JV (\$400)			\$600.00	\$0
Equipment	Tennis Ball Fund (\$1066.50)			\$1,066.50	\$0
Custodial Fees					\$0
Banquet/Team Lunches	Banquet varsity (\$500), JV (\$500), season snacks varsity (\$300), JV (\$100)			\$1,400.00	\$0
Offseason Activities					\$0
Fundraising Expenses					\$0
Other	Senior Day Expenses (\$350), Senior Banners (\$480)			\$830.00	\$0
Webstore Fees	4.00%			\$395	\$0
Total Expenditures				\$16,188	\$0
Ending Fund Balance (less Committed Accruals) (6/30/2025)				-\$1,184	-\$2,176
Athletic Director Approval:	Yes				
ASB Approval:					
Fiscal Services Approval:	Yes				
*For coaches stipends take stipend amount and multiply by 1.205 for fringe benefits and indirect costs Indirect costs help to cover the cost clerical support towards the athletic department which include payroll, human resources, and site clerical support which do not receive funds directly from athletic contributions or donations					